

Emmaus Bible College Athletics

Equity in Athletics Report

October 2023

The Report on Athletic Program Participation Rates and Financial Support Data

General Information: 2570 Asbury Rd. Dubuque, IA 52001 Phone: (563)-588-8000

Athletic Department Information: Athletic Director: Chris McHugh Reporting Year: 7/1/2022 – 6/30/2023 Sanction Body: National Christian College Athletic Association (NCCAA Division II – no football)

Athletic Participation Student Participation as of the day of the first scheduled contests					
Sport	Number of Participants				
	Men's Teams	Women's Teams			
Basketball	11	7			
Cross Country	3	7			
Soccer	18				
Volleyball		8			
Total Participants	32	22			
Unduplicated Participants	32	21			

Total Athletic Expenses - Men's and Women's Teams						
	Men's Teams	Women's Teams	Total			
Basketball	\$62,032	\$46,448	\$108,480			
Cross Country	\$6,647	\$9,481	\$16,128			
Soccer	\$51,802		\$51,802			
Volleyball		\$31,326	\$31,326			
Total Expenses of all Sports, except Football and Basketball, combined	\$58,449	\$40,807	\$99,256			
Total Expenses Men's and Women's Teams	\$120,481	\$87,255	\$207,736			
Expenses not allocated by gender			\$144,508			
Grand Total Expenses			\$352244			

Total Athletic Revenues - Men's and Women's Teams							
	Men's Teams	Women's Teams	Total				
Basketball	\$70,627	\$47,580	\$118,207				
Cross Country	\$7,347	\$10,181	\$17,528				
Soccer	\$53,462		\$53,462				
Volleyball		\$31,857	\$31,857				
Total Revenues of all Sports Except Football and Basketball Combined	\$60,809	\$42,038	\$102,847				
Total Revenues Men's and Women's Teams	\$131,436	\$89,618	\$221,054				
Non-team Athletic Revenues			\$131,190				
Grand Total Revenues			\$352,244				

Varsity Head Coaches - Gender and Employment Status of Head Coaches								
	Men's Teams							
Varsity Team	Male Head Coach				Female Head Coach			
	Full Time Coach	Assigned to team on Part time Coaching Basis	Full Time Employee	Part Time Employee	Full Time Coach	Assigned to team on Part time Coaching Basis	Full Time Employee	Part Time Employee
Basketball		1	1					
Cross County		1		1				
Soccer		1	1					
Total		3	2	1				

Women's Teams								
Varsity Team	Male Head Coach			Female Head Coach				
	Full Time Coach	Assigned to team on Part time Coaching Basis	Full Time Employee	Part Time Employee	Full Time Coach	Assigned to team on Part time Coaching Basis	Full Time Employee	Part Time Employee
Basketball						1	1	
Cross Country		1		1				
Volleyball						1		1
Total		1		1		2	1	1

Head Coaches' Salaries						
	Men's Teams	Women's Teams				
Average Annual Institutional Salary per Head Coach not including benefits	\$12,595	\$7,903				
Number of Head Coaches Included in Average	3	3				
Number of Volunteer Head Coaches not included in Average	0	0				
Average Annual Institutional Salary per Full-Time Equivalent	\$31,488	\$19,758				
Number of FTEs Included in Average	1.20	1.20				