



EMMAUS

BIBLE COLLEGE

Emmaus Bible College Athletics

Equity in Athletics Report

October 15, 2019

The Report on Athletic Program Participation Rates and Financial Support Data

General Information:

2570 Asbury Rd.
 Dubuque, IA 52001
 Phone: (563)-588-8000

Athletic Department Information:

Athletic Director: Chris McHugh
 Reporting Year: 7/1/2018 – 6/30/2019
 Sanction Body: National Christian College Athletic Association (NCCAA Division II – no football)

| 2018-2019 Student Body Enrollment <i>as reported to IPEDS</i> | | |
|--|--------|---------|
| | Number | Percent |
| Male Full-Time Undergraduates | 98 | 45% |
| Female Full-Time Undergraduates | 121 | 55% |
| Total Full-Time Undergraduates | 219 | 100% |

| Athletic Participation <i>Student Participation as of the day of the first scheduled contests</i> | | | | | | |
|--|------------------------|---------------|---|---------------|---|---------------|
| Sport | Number of Participants | | Number of Participants on a Second Team | | Number of Other Varsity Teams Participated In | |
| | Men's Teams | Women's Teams | Men's Teams | Women's Teams | Men's Teams | Women's Teams |
| Basketball | 9 | 14 | 0 | 0 | 0 | 0 |
| Soccer | 20 | | 0 | | 0 | |
| Volleyball | | 13 | | 0 | | 0 |
| Total Participants | 29 | 27 | 0 | 0 | 0 | 0 |
| Unduplicated Participants | 29 | 27 | | | | |

| Total Operating (Game-Day) Expenses | | | | | | | |
|--|--------------------|--------------------------|-----------------|----------------------|--------------------------|-----------------|--------------------------|
| Varsity Team | Men's Teams | | | Women's Teams | | | |
| | Participants | Expenses per Participant | By Team | Participants | Expenses per Participant | By Team | Total Operating Expenses |
| Basketball | 9 | \$2,171 | \$19,536 | 14 | \$1,874 | \$26,235 | \$45,771 |
| Soccer | 20 | \$930 | \$18,604 | | | | \$18,604 |
| Volleyball | | | | 13 | \$2,171 | \$28,226 | \$28,226 |
| Total | 29 | | \$38,140 | 27 | | \$54,461 | \$92,601 |

| Athletically Related Student-aid - Men's and Women's Teams | | | |
|---|-------------|---------------|-------|
| | Men's Teams | Women's Teams | Total |
| Amount of Aid | 0 | 0 | 0 |
| Ratio (Percent) | 0 | 0 | 100% |

| Recruiting Expenses - Men's and Women's Teams | | | |
|--|-------------|---------------|-------|
| | Men's Teams | Women's Teams | Total |
| Amount of Recruiting | \$0 | \$0 | \$0 |

| Total Athletic Expenses - Men's and Women's Teams | | | |
|--|-------------|---------------|------------------|
| | Men's Teams | Women's Teams | Total |
| Basketball | \$29,394 | \$37,054 | \$66,448 |
| Soccer | \$41,684 | | \$41,684 |
| Volleyball | | \$49,449 | \$49,449 |
| Total Expenses of all Sports, except Football and Basketball, combined | \$41,684 | \$49,449 | \$91,133 |
| Total Expenses Men's and Women's Teams | \$71,078 | \$86,503 | \$157,581 |
| Non-team Athletic Expenses | | | \$56,133 |
| Grand Total Expenses | | | \$213,714 |

| Total Athletic Revenues - Men's and Women's Teams | | | |
|--|-------------|---------------|-----------|
| | Men's Teams | Women's Teams | Total |
| Basketball | \$29,495 | \$37,175 | \$66,670 |
| Soccer | \$41,601 | | \$41,601 |
| Volleyball | | \$44,198 | \$44,198 |
| Total Revenues of all Sports Except Football and Basketball Combined | \$41,601 | \$44,198 | \$85,799 |
| Total Revenues Men's and Women's Teams | \$71,096 | \$81,373 | \$152,469 |
| Non-team Athletic Revenues | | | \$61,245 |
| Grand Total Revenues | | | \$213,714 |

Varsity Head Coaches - Gender and Employment Status of Head Coaches

| Men's Teams | | | | | | | | |
|---------------------|------------------------|--|--------------------|--------------------|--------------------------|--|--------------------|--------------------|
| Varsity Team | Male Head Coach | | | | Female Head Coach | | | |
| | Full Time Coach | Assigned to team on Part time Coaching Basis | Full Time Employee | Part Time Employee | Full Time Coach | Assigned to team on Part time Coaching Basis | Full Time Employee | Part Time Employee |
| Basketball | | 1 | 1 | | | | | |
| Soccer | | 1 | | 1 | | | | |
| Total | | 2 | 1 | 1 | | | | |

| Women's Teams | | | | | | | | |
|----------------------|------------------------|--|--------------------|--------------------|--------------------------|--|--------------------|--------------------|
| Varsity Team | Male Head Coach | | | | Female Head Coach | | | |
| | Full Time Coach | Assigned to team on Part time Coaching Basis | Full Time Employee | Part Time Employee | Full Time Coach | Assigned to team on Part time Coaching Basis | Full Time Employee | Part Time Employee |
| Basketball | | 1 | 1 | | | | | |
| Volleyball | | 1 | | 1 | | | | |
| Total | | 2 | 1 | 1 | | | | |

| Head Coaches' Salaries | | |
|---|-------------|---------------|
| | Men's Teams | Women's Teams |
| Average Annual Institutional Salary per Head Coach not including benefits | \$8,000 | \$6,555 |
| Number of Head Coaches Included in Average | 2 | 2 |
| Number of Volunteer Head Coaches not included in Average | 0 | 0 |
| Average Annual Institutional Salary per Full-Time Equivalent | \$41,026 | \$39,727 |
| Number of FTEs Included in Average | 0.39 | 0.33 |